

Key Decision Details

Decision Name	Integrated Performance Report 2016/17 Quarter 4
Date of Decision	22 June 2017
Decision maker	Cabinet
Describe the Decision taken	To review and note progress made against Key Activities and Corporate Indicators in the Corporate Plan and current projects, as summarised in Appendix A and detailed in Appendices B and C. To review and note the Council's financial performance at the end of December as detailed in Appendices D and E, and achievement of the Peer Challenge Action Plan, attached at Appendix G. To review and note the Capital Programme rephrasing of some schemes into 2017/18 as detailed in Appendix D.
What were the reasons for taking the Decision?	To present performance management information on the Council's Corporate Plan for 2016/17 and progress updates for current projects.
What alternative options were considered and rejected?	None considered.
Conflict of interest and dispensation	None
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	
Person Making this report	Mrs Beccy Buddle

**Date upon which the
Decision will come into
force, subject to no
call-in**

04 July 2017

**Accompanying
Documents**

Item 11 - Integrated Performance
Report Q4

Item 11 - O&S Comments -
Integrated Performance Report 2016-
17, Quarter 4